

Ha:san Preparatory & Leadership Charter School, Inc.	108726000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	897,371	685,709	975,807
FEDERAL PROJECTS	142,429	67,000	161,657
STATE PROJECTS	15,700	2,200	23,060
Schoolwide Project Total	1,055,500	754,909	1,160,524

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,474	0	614,762	427,264	1,055,500
PERCENTAGE OF TOTAL REVENUES	1.28%	0.00%	58.24%	40.48%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	25,377	42,884
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	25,377	42,884
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	25,377	42,884

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	14,151
BUILDING & IMPROVEMENTS	956,172
EQUIPMENT	289,001
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	116.220
1998 - 1999 TOTAL	116.220
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	120.530
1999 - 2000 TOTAL	120.530
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	116.710
2000 - 2001 TOTAL	116.710

TEACHER SALARIES	\$286,449
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FALL 2000 ENROLLMENT	122
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Number of Sites:	1
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